ORGANIZATION: V	WESTS	SIDE BRIGHTER VIS	ION FOUNDATION		
		OGRAM BUDGET			
J	ULY 1,	2003 - JUNE 30, 200	04		
List only those items of co	st whi	ch are chargeable, i	n whole or part, to the p	orog	<b>jram</b>
A. Salaries and Benefits		(4)	(2)		(2)
	TOT	(1)	(2)		(3)
COST ITEMS		AL COST TO THE DRGANIZATION	PERCENT CHARGED TO GRANT		TOTAL COST TO GRANT
		RGANIZATION	TO GRANT		TO GRANT
1. Job Title: Project Director					
Salary:	\$	42,300.00	100.00%	\$	42,300.00
Benefits:	\$	8,460.00	100.00%		8,460.00
2. Job Title: Secretary	Ť	2,10010			2,100100
Salary:	\$	31,200.00	100.00%	\$	31,200.00
Benefits:	\$	6,240.00	100.00%	•	6,240.00
3. Job Title: Supervisor					•
Salary:	\$	38,400.00	100.00%	\$	38,400.00
Benefits:	\$	7,680.00	100.00%	\$	7,680.00
4. Job Title: Van Driver/Clerk					
Salary:	\$	18,620.00	100.00%		18,620.00
Benefits:	\$	3,724.00	100.00%	\$	3,724.00
5.Job Title: Van Driver/Clerk					
Salary:	\$	18,620.00	100.00%		18,620.00
Benefits:	\$	3,724.00	100.00%	\$	3,724.00
	\$	178,968.00			
SUBTOTAL	\$	178,968.00		\$	178,968.00
SUBTOTAL  B. Administrative Costs	\$	178,968.00	(2)	\$	178,968.00
		·	(2) PERCENT CHARGED	\$	·
B. Administrative Costs	T	(1)	` '	\$	(3)
B. Administrative Costs	T	(1) OTAL COST TO	PERCENT CHARGED		(3) TOTAL COST
B. Administrative Costs  COST ITEM	THE	(1) OTAL COST TO E ORGANIZATION 2,500.00 5,000.00	PERCENT CHARGED TO GRANT 100.00% 100.00%	\$	(3) TOTAL COST TO GRANT
B. Administrative Costs  COST ITEM  1. Travel	THE	(1) OTAL COST TO E ORGANIZATION 2,500.00	PERCENT CHARGED TO GRANT 100.00%	\$	(3) TOTAL COST TO GRANT 2,500.00
B. Administrative Costs  COST ITEM  1. Travel 2. Project Support 3. Rent 4. Program Supplies/Comm	THE \$ \$ \$ \$ \$ \$ \$	(1) OTAL COST TO E ORGANIZATION 2,500.00 5,000.00	PERCENT CHARGED TO GRANT 100.00% 100.00%	\$ \$ \$	(3) TOTAL COST TO GRANT 2,500.00 5,000.00
B. Administrative Costs  COST ITEM  1. Travel 2. Project Support 3. Rent 4. Program Supplies/Comm 5. Professional Services	THE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1) OTAL COST TO E ORGANIZATION  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00	PERCENT CHARGED TO GRANT  100.00% 100.00% 100.00% 100.00% 100.00%	\$ \$ \$ \$	(3) TOTAL COST TO GRANT  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00
B. Administrative Costs  COST ITEM  1. Travel 2. Project Support 3. Rent 4. Program Supplies/Comm 5. Professional Services 6. Client Recognition	T(C) THE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1) OTAL COST TO E ORGANIZATION  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00	PERCENT CHARGED TO GRANT  100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$ \$ \$ \$	(3) TOTAL COST TO GRANT  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00
B. Administrative Costs  COST ITEM  1. Travel 2. Project Support 3. Rent 4. Program Supplies/Comm 5. Professional Services 6. Client Recognition 7. Insurance	THE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1) OTAL COST TO E ORGANIZATION  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00	PERCENT CHARGED TO GRANT  100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$ \$ \$ \$ \$	(3) TOTAL COST TO GRANT  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00
B. Administrative Costs  COST ITEM  1. Travel 2. Project Support 3. Rent 4. Program Supplies/Comm 5. Professional Services 6. Client Recognition 7. Insurance 8. Utilities	THE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1)  OTAL COST TO  E ORGANIZATION  2,500.00  5,000.00  10,000.00  28,637.00  7,500.00  3,000.00  15,000.00  7,200.00	PERCENT CHARGED TO GRANT  100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$ \$ \$ \$ \$	(3) TOTAL COST TO GRANT  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00
B. Administrative Costs  COST ITEM  1. Travel 2. Project Support 3. Rent 4. Program Supplies/Comm 5. Professional Services 6. Client Recognition 7. Insurance	THE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1)  OTAL COST TO  E ORGANIZATION  2,500.00  5,000.00  10,000.00  28,637.00  7,500.00  3,000.00  15,000.00  7,200.00	PERCENT CHARGED TO GRANT  100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$ \$ \$ \$ \$	(3) TOTAL COST TO GRANT  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00
B. Administrative Costs  COST ITEM  1. Travel 2. Project Support 3. Rent 4. Program Supplies/Comm 5. Professional Services 6. Client Recognition 7. Insurance 8. Utilities	THE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1)  OTAL COST TO  E ORGANIZATION  2,500.00  5,000.00  10,000.00  28,637.00  7,500.00  3,000.00  15,000.00  7,200.00	PERCENT CHARGED TO GRANT  100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(3) TOTAL COST TO GRANT  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00
B. Administrative Costs  COST ITEM  1. Travel 2. Project Support 3. Rent 4. Program Supplies/Comm 5. Professional Services 6. Client Recognition 7. Insurance 8. Utilities Capital Improvement/Fixed A	THE S S S S S S S S S S S S S S S S S S S	(1) OTAL COST TO E ORGANIZATION  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00 7,200.00 Expenses  5,077.00	PERCENT CHARGED TO GRANT  100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(3) TOTAL COST TO GRANT  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00 7,200.00
B. Administrative Costs  COST ITEM  1. Travel 2. Project Support 3. Rent 4. Program Supplies/Comm 5. Professional Services 6. Client Recognition 7. Insurance 8. Utilities  Capital Improvement/Fixed A  Furnishings  Transportation	T( THE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1) OTAL COST TO E ORGANIZATION  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00 7,200.00 Expenses	PERCENT CHARGED TO GRANT  100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(3) TOTAL COST TO GRANT  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00 7,200.00
B. Administrative Costs  COST ITEM  1. Travel 2. Project Support 3. Rent 4. Program Supplies/Comm 5. Professional Services 6. Client Recognition 7. Insurance 8. Utilities Capital Improvement/Fixed A  Furnishings  Transportation	TOTHE \$ \$ \$ \$ \$ \$ Assets	(1) OTAL COST TO E ORGANIZATION  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00 7,200.00 Expenses  5,077.00  36,628.00	PERCENT CHARGED TO GRANT  100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(3) TOTAL COST TO GRANT  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00 7,200.00  5,077.00  36,628.00
B. Administrative Costs  COST ITEM  1. Travel 2. Project Support 3. Rent 4. Program Supplies/Comm 5. Professional Services 6. Client Recognition 7. Insurance 8. Utilities Capital Improvement/Fixed A Furnishings  Transportation  SUBTOTAL SUBTOTAL (A) ABOVE	THE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1)  OTAL COST TO E ORGANIZATION  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00 7,200.00 Expenses  5,077.00  120,542.00 178,968.00	PERCENT CHARGED TO GRANT  100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(3) TOTAL COST TO GRANT  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00 7,200.00  5,077.00  36,628.00  120,542.00 178,968.00
B. Administrative Costs  COST ITEM  1. Travel 2. Project Support 3. Rent 4. Program Supplies/Comm 5. Professional Services 6. Client Recognition 7. Insurance 8. Utilities Capital Improvement/Fixed A  Furnishings  Transportation	TOTHE \$ \$ \$ \$ \$ \$ Assets	(1) OTAL COST TO E ORGANIZATION  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00 7,200.00 Expenses  5,077.00  36,628.00	PERCENT CHARGED TO GRANT  100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(3) TOTAL COST TO GRANT  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00 7,200.00  5,077.00  36,628.00
B. Administrative Costs  COST ITEM  1. Travel 2. Project Support 3. Rent 4. Program Supplies/Comm 5. Professional Services 6. Client Recognition 7. Insurance 8. Utilities Capital Improvement/Fixed A Furnishings  Transportation  SUBTOTAL SUBTOTAL (A) ABOVE	THE \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(1)  OTAL COST TO E ORGANIZATION  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00 7,200.00 Expenses  5,077.00  120,542.00 178,968.00	PERCENT CHARGED TO GRANT  100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00% 100.00%	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	(3) TOTAL COST TO GRANT  2,500.00 5,000.00 10,000.00 28,637.00 7,500.00 3,000.00 15,000.00 7,200.00  5,077.00  36,628.00  120,542.00 178,968.00